

Providence School District

West Broadway Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,516	\$3,843	-8.5%
Substitutes	\$197	\$502	-60.8%
Instructional Parapros	\$875	\$739	18.4%
Pupil-Use Technology	\$35	\$150	-76.5%
Instructional Materials	\$214	\$345	-37.9%
Total	\$4,837	\$5,579	-13.3%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$126	\$0	100.0%
Library & Media	\$122	\$37	229.6%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$116	\$150	-22.6%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$48	\$58	-17.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists	\$199	\$204	-2.5%
Total	\$610	\$449	36.0%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$348	\$208	67.7%
Food Service	\$302	\$306	-1.2%
Safety	\$236	\$233	1.4%
Building Upkeep	\$408	\$389	5.0%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,295	\$1,135	14.0%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$142	\$154	-7.6%
School Office	\$109	\$117	-6.4%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$251	\$271	-7.1%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

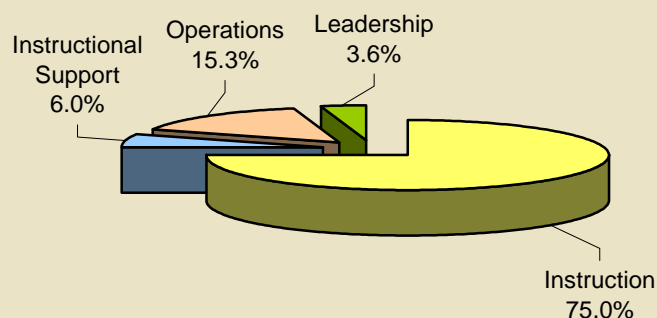
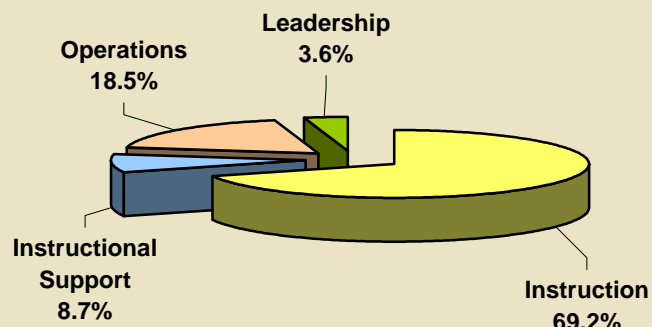
July 1999 - June 2000

Expenditures:	\$3,909,599
School Enrollment (ADM):	559
School Per Pupil:	\$6,994

July 1998 - June 1999

Expenditures:	\$4,110,903
School Enrollment (ADM):	553
School Per Pupil:	\$7,434

July 1999 - June 2000



July 1998 - June 1999